

<b>FY25 Revenues</b>				
<b>Account</b>	<b>Budget FY - 2023</b>	<b>Actual FY-2023 Pd:12</b>	<b>Budget FY - 2024</b>	<b>Budget FY - 2025</b>
<b>10-6-01 TAXES</b>				
10-6-01-01.00 Property Tax Revenue	4,527,431	4,374,518	5,422,203	6,378,475
10-6-01-01.05 VT Prop Tax Adj Revenue	0	46,012	0	0
10-6-01-02.00 Delinquent Tax Revenue	175,000	172,762	175,000	175,000
10-6-01-03.00 Interest/Delinquent Taxes	35,000	39,973	35,000	35,000
10-6-01-04.00 Penalty/Delinq. Taxes	15,000	34,724	15,000	20,000
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<b>TOTAL TAXES</b>	<b>\$4,752,431</b>	<b>\$4,667,989</b>	<b>\$5,647,203</b>	<b>\$6,608,475</b>
<b>10-6-02 LICENSES &amp; PERMITS</b>				
10-6-02-01.00 Liquor Licenses	1,800	1,965	1,800	1,900
10-6-02-02.00 Dog Licenses	2,500	1,937	2,500	1,900
10-6-02-03.01 Building permits	30,000	29,341	30,000	32,000
10-6-02-04.01 Recording fees	100,000	68,439	70,000	70,000
10-6-02-04.02 Preservation fee/recordin	30,000	21,623	20,000	20,000
10-6-02-05.00 Marriage licenses (town)	400	290	400	300
10-6-02-07.00 Green Mountain passports	75	69	80	80
10-6-02-08.01 Occupancy permit/P&Z	1,000	1,305	1,500	1,400
10-6-02-08.02 Occupany permit/Health	500	810	750	600
10-6-02-08.03 Occupancy permit update	500	830	1,000	1,000
10-6-02-08.04 Overweight permits	800	820	800	800
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<b>TOTAL LICENSES &amp; PERMITS</b>	<b>\$167,575</b>	<b>\$127,429</b>	<b>\$128,830</b>	<b>\$129,980</b>
<b>10-6-03 INTERGOVERNMENTAL</b>				
10-6-03-01.01 DPW Highway Aid	140,000	144,945	140,000	145,000
10-6-03-01.02 Culvert reimbursement	0	610	0	0
10-6-03-01.04 Brigham Rd Culvert Grant	0	12,100	0	0
10-6-03-01.05 VLCT Claim Revenue	0	12,308	0	0
10-6-03-01.08 VLCT / PACIF REFUND	0	13,584	0	0

10-6-03-01.15 NRPC Bylaw Grant	0	23,163	0	0
10-6-03-01.19 AOT HWY Supplmnt	0	0	0	0
10-6-03-01.31 Federal ARPA Revenue	0	972,117	0	0
10-6-03-01.32 SW Utility transfer to GF	0	132,289	0	0
10-6-03-01.33 DPW Equip Reimbursement	0	15,530	0	0
10-6-03-01.34 St Albans Health Path	0	13,544	0	0
10-6-03-05.01 Current Use reimbursement	90,000	104,224	95,000	95,000
10-6-03-06.00 PILOT payment	83,000	102,736	85,000	95,000
10-6-03-06.01 FCIDC Pilot Payment	2,500	2,737	2,500	2,500
10-6-03-06.02 LOT Revenue	0	1,095,601	0	0
10-6-03-06.03 St of VT Reappraisal Rev	0	28,416	0	0
10-6-03-08.01 PILOT/Correctional Facil	0	8,612	0	0
10-6-03-08.03 Pilot Equalization Study	0	3,343	0	0
10-6-03-09.00 Natural Resource payment	14,000	14,028	14,000	14,000
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<b>TOTAL INTERGOVERNMENTAL</b>	<b>\$329,500</b>	<b>\$2,699,887</b>	<b>\$336,500</b>	<b>\$351,500</b>
<b>10-6-04 CHARGES FOR SERVICES</b>				
10-6-04-01.01 T H Conf Rm Rentals	0	0	0	0
10-6-04-01.02 Zoning penalties	1,000	100	500	500
10-6-04-02.00 DRB revenues	7,000	7,117	7,000	7,000
10-6-04-02.01 Imp Fee Admin Revenue	0	5,269	0	0
10-6-04-03.01 Zoning fine payments	0	400	0	0
10-6-04-03.02 Zoning legal reimb	0	683	0	0
10-6-04-05.02 Dog Ticket Fines/Rev	0	0	0	0
10-6-04-05.03 Dog license penalties	0	92	0	0
10-6-04-06.01 Sewer Bond Billing	26,881	26,881	27,275	26,900
10-6-04-06.03 Rt 7 New Pump Stat. Rev	0	98,683	0	0
10-6-04-07.00 Judicial fees	10,000	14,388	10,000	11,000
10-6-04-07.02 SCOFFLAW REVENUE	200	0	0	0
10-6-04-07.03 Underground Utility Permi	500	0	750	0
10-6-04-07.04 DRB POSTAGE REIMBURSEMENT	700	1,099	500	700
10-6-04-07.06 DPW ROW	0	400	0	0
10-6-04-09.00 Railroad Tax	7,000	10,615	4,000	7,000

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<b>TOTAL CHARGES FOR SERVICES</b>	<b>\$53,281</b>	<b>\$165,727</b>	<b>\$50,025</b>	<b>\$53,100</b>
<b>10-6-05 INTEREST</b>				
10-6-05-01.00 Interest from checking	900	4,620	900	10,000
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<b>TOTAL INTEREST</b>	<b>\$900</b>	<b>\$4,620</b>	<b>\$900</b>	<b>\$10,000</b>
<b>10-6-06 MISCELLANEOUS</b>				
10-6-06-01.00 Miscellaneous	3,000	936	1,000	1,000
10-6-06-01.01 Bay Park Events	0	1,899	0	0
10-6-06-01.02 Cannabis Control Board Re	0	800	0	0
10-6-06-01.03 Vendor Reimbursement	0	5,504	0	0
10-6-06-03.01 Park rentals	5,000	9,560	15,000	5,000
10-6-06-03.03 Bay Day	0	6	0	0
10-6-06-03.07 Vendor Revenue	0	345	0	0
10-6-06-04.00 PW Misc	0	4,303	0	0
10-6-06-04.03 SIGN BILL BACK REVENUE	0	601	0	0
10-6-06-08.01 School Reimbursement	0	666	0	700
10-6-06-10.02 FD misc revenue	0	15	0	0
10-6-06-12.00 Natl Opioid Settlement	0	14,758	0	0
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<b>TOTAL MISCELLANEOUS</b>	<b>\$8,000</b>	<b>\$39,394</b>	<b>\$16,000</b>	<b>\$6,700</b>
<b>TOTAL GENERAL FUND REVENUES</b>				
	<b>\$5,311,687.00</b>	<b>\$7,705,045.92</b>	<b>\$6,179,458.00</b>	<b>\$7,159,755.00</b>